

	Pre-register	# People	DAY OF	# People
April 9th, 2011				
Villa Rica Civic Center	\$ 45.00	79	\$ 45.00	0
	Gross	Cost	Net	
Scooter Lee Fee	\$ 1.00	Scooter does not take fee		
Rose Haven Fee	\$ 150.00			
Michael Barr Fee	\$ 350.00			
Michael Barr Flight	\$ 30.00	FF Cost		
Venue Rental	\$ 300.00			
John Holmes	\$ 150.00			
Michele Burton Fee	\$ 350.00			
Michele Burton Flight	\$ 464.40			
Holiday Inn for Michael & Michele	\$ -			
Mass Mailout Flyers	\$ 360.00	600 Flyers / Envelopes / Postage		
Meals in Atlanta	\$ 129.00			
Tracy Cowan DJ	\$ 150.00			
Gasoline for Trip	\$ 72.00	Scooter and John		
Car Rental - Michael and Michele	\$ -			
Office 800 #	\$ 195.00			
Office Staff	\$ 300.00			
Graphic Artist - Booklet / Website / Flyer	\$ 150.00	Per Seminar		
Goodie Bag Contents (Bars/Crackers/Kleenex)	\$ 87.90			
Dancer Badges	\$ 58.00			
Printing - Kinko's Booklet	\$ 164.76			
Villa Rica Seminar Lunches	\$ 315.00			
Grand Prize - DVDPlayer / DVD's	\$ 95.58			
Airport Food / Luggage Carts / Tips	\$ -			

TOTAL EXPENSES	\$	3,872.64	
TOTAL REGISTRATION	\$	3,555.00	Gross
50/50 RAFFLE	\$	60.00	Half of 50/50 Raffle

TOTAL MADE Registrations / Raffle	\$	3,615.00	Total Gross
LESS EXPENSES	\$	3,872.64	Cost
REFUNDS x1	\$	30.00	
NET PROFIT OR <u>LOSS</u>	\$	(287.64)	